## CITY OF SALISBURY 2015-2016 HUD BUDGET ADOPTED 4/7/2015

## **Revenue Sources**

Total	\$ 406,820.00
Program Income	\$ 30,000.00
HOME	\$ 90,352.00
CDBG	\$ 286,468.00

## **Community Development Block Grant - CDBG**

## **Project Activities:**

• Owner-Occupied Rehab \$125,905.80 • Emergency Rehab \$30,000.00  Infrastructure Project - Civic Park Redevelopment  Public Services (15% cap) • Rowan Helping Ministries \$17,250.00 • Family Crisis Council \$10,900.00 • Rowan Community Care Clinic \$8,400.00 • Salisbury Youth Employment \$5,450.00  am Administration (20% cap) • SCDC \$61,300.00 • Fair housing activities \$700.00  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  Total CDBG Funds  Project Activities: (\$85,238 available) • Civic Park Redevelopment Phase II • Owner-occupied Rehab		
Infrastructure Project - Civic Park Redevelopment  Public Services (15% cap)  Rowan Helping Ministries \$ 17,250.00 Family Crisis Council \$ 10,900.00 Rowan Community Care Clinic \$ 8,400.00 Salisbury Youth Employment \$ 5,450.00  am Administration (20% cap) SCDC \$ 61,300.00 Fair housing activities \$ 700.00  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  Total CDBG Funds  Project Activities: (\$85,238 available) Civic Park Redevelopment Phase II Owner-occupied Rehab		
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<ul> <li>Rowan Helping Ministries \$ 17,250.00</li> <li>Family Crisis Council \$ 10,900.00</li> <li>Rowan Community Care Clinic \$ 8,400.00</li> <li>Salisbury Youth Employment \$ 5,450.00</li> <li>SCDC \$ 61,300.00</li> <li>Fair housing activities \$ 700.00</li> <li>Avenue Comm. Ctr. (Debt Service for Section 108 loan)</li> <li>Total CDBG Funds</li> <li>Toject Activities: (\$85,238 available)</li> <li>Civic Park Redevelopment Phase II</li> <li>Owner-occupied Rehab</li> </ul>	\$ 18,000.00	
<ul> <li>Family Crisis Council \$ 10,900.00</li> <li>Rowan Community Care Clinic \$ 8,400.00</li> <li>Salisbury Youth Employment \$ 5,450.00</li> <li>SCDC \$ 61,300.00</li> <li>Fair housing activities \$ 700.00</li> <li>Avenue Comm. Ctr. (Debt Service for Section 108 loan)</li> <li>Total CDBG Funds</li> <li>Toject Activities: (\$85,238 available)</li> <li>Civic Park Redevelopment Phase II</li> <li>Owner-occupied Rehab</li> </ul>		
<ul> <li>Rowan Community Care Clinic \$ 8,400.00</li> <li>Salisbury Youth Employment \$ 5,450.00</li> <li>SCDC \$ 61,300.00</li> <li>Fair housing activities \$ 700.00</li> <li>Avenue Comm. Ctr. (Debt Service for Section 108 loan)</li> <li>Total CDBG Funds</li> <li>Total CDBG Funds</li> <li>Project Activities: (\$85,238 available)</li> <li>Civic Park Redevelopment Phase II</li> <li>Owner-occupied Rehab</li> </ul>		
<ul> <li>Salisbury Youth Employment \$ 5,450.00</li> <li>am Administration (20% cap)</li> <li>SCDC \$ 61,300.00</li> <li>Fair housing activities \$ 700.00</li> <li>Avenue Comm. Ctr. (Debt Service for Section 108 loan)</li> <li>Total CDBG Funds</li> <li>E Investment Partnership (HOME Program)</li> <li>Project Activities: (\$85,238 available)</li> <li>Civic Park Redevelopment Phase II</li> <li>Owner-occupied Rehab</li> </ul>		
am Administration (20% cap)  SCDC \$61,300.00  Fair housing activities \$700.00  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  Total CDBG Funds  Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab		
am Administration (20% cap)  SCDC \$61,300.00  Fair housing activities \$700.00  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  Total CDBG Funds  Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab		
SCDC Fair housing activities  Fair housing activities  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  Foject Activities: (\$85,238 available) Civic Park Redevelopment Phase II Owner-occupied Rehab	\$ 42,000.00	
Fair housing activities \$ 700.00  Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  E Investment Partnership (HOME Program)  Project Activities: (\$85,238 available)      Civic Park Redevelopment Phase II      Owner-occupied Rehab		
Avenue Comm. Ctr. (Debt Service for Section 108 loan)  Total CDBG Funds  IE Investment Partnership (HOME Program)  Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab		
Total CDBG Funds  IE Investment Partnership (HOME Program)  Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab		
Total CDBG Funds  IE Investment Partnership (HOME Program)  Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab	\$ 62,000.00	
Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab	\$ 38,562.20	
Project Activities: (\$85,238 available)  Civic Park Redevelopment Phase II  Owner-occupied Rehab		\$ 316,468.00
<ul> <li>Civic Park Redevelopment Phase II</li> <li>Owner-occupied Rehab</li> </ul>		
Owner-occupied Rehab		
·	\$ 75,000.00	
rogram Administration:	\$ 10,238.00	
	<u>\$ 5,114.00</u>	
Total HOME Funds		\$ 90,352.00

**Total CDBG & HOME Funds** 

\$406,820.00