Public Review Draft
11/17/2020

City of Salisbury, North Carolina

Community Development Block Grant (CDBG)

Consolidated Annual Performance & Evaluation Report (CAPER)

FY 2019-2020

This report describes investments in community & neighborhood development projects and related efforts that were accomplished in FY 2019-2020 toward achieving the objectives described in Salisbury's 2015-2019 Consolidated Plan & 2019-2020 Action Plan.

City of Salisbury Community Planning Services

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The FY 2019-2020 Consolidated Annual Performance & Evaluation Report (CAPER) is presented to you in a format that is prescribed by HUD. Data and narrative are entered into a federal database system called the Integrated Disbursement and Information System (IDIS) and the CAPER is then downloaded into a Word format. The CAPER template in IDIS has a series of prescribed questions that align with the CDBG, HOME, ESG, and Consolidated Plan program requirements. The report you are reviewing is the result of that data entry process and is the prescribed and recommended format by HUD. If you have any questions about this format, please don't hesitate to contact the City of Salisbury – Community Planning Services at (704)-638-5324. Thank you for your interest and time spent reviewing this report.

Copies of this document and related information may be accessed online at:

www.salisburync.gov/housing

Pictured: Example of Rehabilitated Housing by the Salisbury Community Development Corporation (CDC), South Church Street, Salisbury.

Executive Summary

Introduction

The City of Salisbury receives federal formula funds annually from the U.S. Department of Housing & Urban Development (HUD). As a condition of receiving these funds, the City is required each year to develop a Consolidated Annual Performance & Evaluation Report (CAPER) that outlines how closely actual CDBG program outcomes aligned with the goals and objectives established and approved by the Salisbury City Council and articulated in the City's 2015-2019 Consolidated Plan. The Consolidated Plan describes community needs and determines local priorities for using public resources to assist low- and moderate-income (LMI) residents of Salisbury over a five-year period. This CAPER covers the period between July 1, 2019 and June 30, 2020. During this period, the City received the following Federal formula funds:

- Community Development Block Grant (CDBG) …… $320,017.00
- Community Development Block Grant (CDBG) Projected Program Income ……$ 30,000.00
- HOME Investment Partnerships Program (HOME) …… $134,202.00

TOTAL: $454,219.00

(Please note that while the City receives Federal formula funding for both the CDBG and HOME programs, this CAPER is limited to CDBG-related activities and outcomes. The City reports HOME program performance separately. For more information, contact Candace C. Edwards at 704-638-5324.)

The Consolidated Plan is augmented by Annual Action Plans, which identify how jurisdictions will spend limited public resources each year to meet the goals and priorities of the 2015-2019 Consolidated Plan. The objectives of Annual Action Plans will typically deviate, in part, from the objectives of the Consolidated Plan, in order to reflect changing local needs, shifting economic conditions, and variations in annual Federal formula funding that will necessary occur over the five-year period.

The 2019-2020 Action Plan identified planned government action for the period between July 1, 2019 and June 30, 2020 to develop and strengthen viable urban communities by ensuring the provision of decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income residents of Salisbury.

The 2019-2020 Action Plan is available online at www.salisburync.gov/housing.

More information about the CDBG Program is available online at:
https://www.hudexchange.info/programs/cdbg-entitlement/

2019-2020 Action Plan Goals

The 2018-2019 Action Plan identifies goals and outcomes promulgated in the Consolidated Plan. This plan included the four (4) goals outlined below, addressing community needs related to fair housing, affordable housing, housing stabilization, and non-housing community development activities, including the provision of public services and public infrastructure improvements.

Goal 1: Affordable Housing – Rehabilitation of Existing Units: Due to the advanced age of the current housing stock, the City of Salisbury has placed a high priority on rehabilitating existing homes, allowing residents to have safe, affordable, and stable living environments.

- Objective 1.1: **Owner-Occupied Rehabilitation**
  Goal Outcome Indicator: **5 units of homeowner housing rehabilitated**

Goal 2: Public Facilities & Improvements: Provide improvements and updates to aging infrastructure.

- Objective 2.1: **Public Infrastructure Improvements**
  Goal Outcome Indicator: **25 households assisted through the creation or improvement of public infrastructure in the West End- Monroe Street Neighborhood area**

Goal 3: Public Services: Partner with public service agencies that provide assistance to and meet specific needs of residents of the City of Salisbury.

- Objective 3.1: **Provision of Public Services**
  Goal Outcome Indicator: **150 persons assisted with non-housing public service benefits; and 150 persons assisted with homelessness prevention.**

Goal 4: Affirmatively Furthering Fair Housing: Remove or ameliorate barriers to affordable housing choice.

- Objective 4.1: Following the adoption by City Council of the Analysis of Impediments to Fair Housing Choice (AI) Update in FY 2018-19, the City will strengthen its fair housing planning

activities in partnership with the Fair Housing Committee (FHC) and begin implementation of the AI Report Action Plan.

Goal 5: Planning & Administration: Implement a well-managed Community Development program with effective progress toward five-year goals as delineated in the 2015-2019 Consolidated Plan.

- Objective 5.1: Effective Planning & Administration Administer the Community Development program to meet community needs and funding requirements by developing, guiding, and managing activities that generate long-term impact and self-sufficiency.

This report will demonstrate that the City of Salisbury has met or exceeded a number of its targeted outcomes pertaining to each of the above goals for the 2019-2020 reporting period.

Action Plan & CAPER Public Contact Information

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