DRAFT CDBG Annual Action Plan and Budget

Program Year 2026

Available for 30-day Public Comment: April 2-May 3, 2026

City of Salisbury Planning and Neighborhoods

132 N. Main Street Salisbury, NC 28144

Graycen.murray@salisburync.gov

(704)638-5324

www.salisburync.gov/housing

Contingency Provision: *2026 Action Plan proposed activities are based on estimated budgets. HUD has not issued official formula funding allocations. Therefore, in the event the overall budget is substantially increased or decreased from estimated funding levels, the following rules will be applied: 15% of the allocated will be dedicated to public service grants, 20% will be dedicated to planning and administration, $50,000 will be dedicated to a public facilities project, and the remainder will be dedicated to urgent/emergency repairs.*

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Salisbury receives federal formula funds annually from the U.S. Department of Housing and Urban Development (HUD). As a condition of receiving these funds, the City is required to develop an Annual Action Plan (AAP) that outlines the projects and activities that will advance the primary objective of the CDBG program.

The primary objective of the CDBG Program is the development of viable urban communities through the provision of decent housing, a suitable living environment, and the expansion of economic opportunities, principally for persons of low- and moderate-incomes. CDBG funds can only be used in compliance with the national objectives of the program. The City's PY 2026 AAP identifies projects and activities that will benefit the community in the areas of housing repair and rehabilitation, public services, improvement to a public facility and planning/administration.

This Annual Action Plan covers the period between July 1, 2026 and June 30, 2027. During this period, the City expects to receive the following Federal formula funds:

- Community Development Block Grant (CDBG)…….. $343,000.00
- Community Development Block Grant Project Program Income ……...$25,000.00

2. Summarize the objectives and outcomes identified in the Plan

The main objective of the PY 2026 Annual Action Plan is to implement CDBG eligible activities and projects that solidify the strategic vision of the Five-Year Consolidated Plan. As a HUD Entitlement Community, the City will continue to support decent housing, a suitable living environments for persons of low- and moderate-incomes. CDBG funds can be used for a wide range of activities. For PY 2026, the City expects to expend funding on a new emergency/urgent repair program, a public facility/infrastructure improvement, public services and planning/administration activities.

3. Evaluation of past performance

The City of Salisbury's investments in housing rehabilitation, public infrastructure, and public service agencies have helped to stabilize neighborhoods by removing blighted structures, improving the condition of existing homes, increasing the supply of affordable homes, replacing aging sidewalks, and creating safe and more inviting

parks and community centers. The City has partnered with Salisbury Community Development Corporation (CDC) for more than 25 years to carry out housing programs that have produced concrete, positive results. Homebuyer education programs offered by the Salisbury CDC have helped families prepare for homeownership, improve their credit worthiness, obtain financing and maintain their home. By promoting homeownership and investing in housing and public infrastructure, the City has helped to strengthen neighborhoods and improve the overall quality of life. The City's involvement as a development partner in the affordable rental market has helped with a critical need for safe and affordable units for rent.

Since 2005, the City of Salisbury has received approximately $6,000,000.00 through the Community Development Block Grant program. Notable accomplishments with these funds include, but are not limited to, the following:

- More than 50 home acquisition/rehab/resale or new construction projects completed.
- More than 30 home emergency rehabilitation projects completed.
- Down payment and closing cost assistance made available to 15 low-moderate income first-time homebuyers.
- Demolition and blight removal to stabilize at-risk neighborhoods.
- More than five streetscape improvement/public infrastructure projects completed. These include improvements in the East End neighborhood at the Dixonville Cemetery; new sidewalk construction on Partee Street, Old Plank Road, Monroe Street and Lash Drive in the West End neighborhood; and the reconstruction of the Jersey City neighborhood entrance
- Public service funding extended to organizations serving low-moderate income populations. Services include emergency overnight shelter for the homeless, emergency shelter for victims of domestic abuse, dental services for uninsured low-moderate income adults, housing and services for recently incarcerated men.
- Summer employment program for youth of low-moderate income families
- Participation in the Brenner Crossing (formerly Civic Park) Phase I and Phase II redevelopment in the West End, offering affordable rental units.
- Participation in the Westbridge Village development, an affordable rental housing community

- More than 200 individuals have participated in homebuyer education training, consisting of training in money management, pre-homeownership, home maintenance and landscaping training.

4. Summary of Citizen Participation Process and consultation process

The Planning and Neighborhoods department developed this Action Plan with input from the community. Community input is documented in the Community Participation Report, but included public notification via legal ads, a public hearing, a survey, a public input meeting and the required 30-day public comment period.

5. Summary of public comments

This section will be completed following the 30-day public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be completed following the 30-day public comment period.

7. Summary

The City of Salisbury's PY 2026 Annual Action Plan includes community development projects and activities which are consistent with the 2025-2029 Consolidated Plan and in compliance with HUD's CDBG Program to meet its national objectives.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Salisbury	Salisbury Community Development Corporation
HOME Administrator		Salisbury Community Development Corporation

Table 1 – Responsible Agencies

Narrative

The City of Salisbury, through the Planning and Neighborhoods Department, will coordinate all planning and reporting activities for the CDBG and HOME programs, including developing budgets and completion of annual Action Plans and Performance Reports. The City will provide a staff contact and participate in the Cabarrus/Iredell/Rowan HOME Consortium and the Piedmont Regional Continuum of Care. Planning staff will manage non-housing/infrastructure projects and will be responsible for monitoring the activities of public service agencies or other sub recipients. The Finance Department will oversee the drawdown of Federal funds and disbursement.

The Salisbury Community Development Corporation (CDC) will implement the CDBG and HOME grant programs as they relate to housing. The CDC will manage all aspects of housing acquisition, rehabilitation, site development, new construction and other housing activities. Related functions such as inspections, work write-ups, bid process, construction contracts, homebuyer education/counseling and confirming eligibility of applicants will be carried out of managed by the CDC. The CDC will also act on the City's behalf to forge partnerships with lenders and other agencies to obtain reduced interest rates, grants and other leveraged assets. The CDC will work with residents of public housing and other referrals for housing assistance and will provide foreclosure prevention and credit counseling services to the community. The City and the CDC will work with neighborhood organizations in designated revitalization areas to ensure that activities are tailored to the needs and desires of residents and will provide assistance as needed to other non-profits and agencies serving low-to-moderate income populations, the homeless and special needs populations.

Consolidated Plan Public Contact Information

Graycen Murray, Planner

132 N. Main Street Salisbury, NC 28144

(704) 638-5324 or graycen.murray@salisburync.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Salisbury coordinates with regional coalitions, community stakeholders, and county partners to achieve goals related to housing-related activities, public facilities, public services, planning and administration. The City's Citizen Participation Plan ensures that the City undertakes an effective public process that encourages input and participation from all citizens, non-profit organizations and other interested parties. The plan also guarantees access to meetings, information and public hearings on the Annual Action Plan. Technical assistance is also provided, upon request, to organizations that would like to develop proposals for funding under the City's community development programs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Salisbury makes effective use of federal funds through many collaborative partnerships with local housing authorities, nonprofits, and the Balance of State CoC. The City has:

- Organized a Community Resource Fair that brought together agencies and service providers.
- Continued to participate in the committee on homelessness spear headed by Rowan Helping Ministries
- Participated in Healthy Rowan, a collaboration of health and wellness related organizations; and
- Continued as member of the Balance of State Continuum of Care which strives to meet the housing needs of the homeless through regional partnerships.
- Continued to support the efforts of the Human Relations Council and Community Engagement to engage diverse populations and encourage their participation in civic affairs.
- The City has recently completed its 10-year Housing Strategy.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not directly administer any program providing support or care to homeless individuals and families however, the City has historically provided annual public service funding for emergency shelters for the homeless that are administered by Rowan Helping Ministries and the Family Crisis Council.

The City is an active participant in ongoing efforts to address the needs of homeless persons by maintaining active partnerships with local organizations that support the homeless. The City will continue to allocate public service funding to these organizations, as well as attend meetings relative to the City's role in addressing poverty in our community. City staff will participate in regular meetings of the Rowan Helping Ministries' Homelessness Taskforce.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	SALISBURY COMMUNITY DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Salisbury is in regular, face to face, email and telephone contact with the Salisbury Community Development Corporation. City staff attend SCDC board meetings and staff meet monthly and on an as-needed basis.
2	**Agency/Group/Organization**	COMMUNITY CARE CLINIC
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff visited the Community Care Clinic in January 2026 and discussed growing health needs and future resources needed to support efforts.
3	**Agency/Group/Organization**	ROWAN HELPING MINISTRIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff visited Rowan Helping Ministries and discussed the rising costs of housing, the need for more housing support services, and the resources needed to help meet this need in the future.
4	**Agency/Group/Organization**	Family Crisis Council of Rowan, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Homeless Needs- Domestic Violence victims
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City Staff visited Family Crisis Council offices and discussed the steady increase in domestic violence incidents, the programs that they have in place to assist victims in obtaining housing, and the resources needed in order to support these needs going forward.
5	**Agency/Group/Organization**	Rowan Literacy Council
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Education- Literacy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met with Rowan Literacy Council and discussed how they have been meeting the significant demand for literacy assistance and what resources would be needed in order to continue meeting this need.
6	**Agency/Group/Organization**	Meals on Wheels Rowan
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Elderly Persons
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met with Meals on Wheels and discussed the growing need for food delivery and other associated needs of elderly persons as well as the resources that will be needed in order to address future growth.

7	**Agency/Group/Organization**	Rowan County Department of Social Services
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff met with Rowan County Social Services representatives on March 13th 2026 to discuss improved coordination and opportunities for partnerships.
8	**Agency/Group/Organization**	Healthy Rowan
	Agency/Group/Organization Type	Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Health needs of the County
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Healthy Rowan's Community Housing Needs Assessment revealed a significant need for housing, placing it as a top priority in public health.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The citizen participation process for development of the Action Plan is consistent with the City's Citizen Participation Plan. The Planning and Neighborhoods department will continue to develop this action plan with input from the community. Community input as it is collected will be documented in the Community Participation Report.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Not applicable.	No comments were received.	Not applicable.	
2	Public Hearing	Non-targeted/broad community	No speakers signed up for public comment.	No speakers signed up for public comment; no questions were asked by City Council.	Not applicable.	
3	Affordable Housing Needs Survey	Non-targeted/broad community				
4	Public Meeting	Non-targeted/broad community				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	343,000.00	25,000.00	0.00	368,000.00	975,000.00	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

While there are no match requirements for CDBG, the City has invested over $150,000 annually for the last five years in a housing program in at-risk neighborhoods to assist with exterior rehabilitations to homes. Roofs, gutters, porches, windows, doors and paint are among eligible

projects. A portion of these general funds are also used as a match for the City's HOME program allocation, allowing new construction for low-moderate income homebuyers.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns a 13-acre site in the Park Avenue neighborhood that was awarded an EPA Brownfield Cleanup Grant in 2020. Remediation of the site is complete. The City is currently partnering with a developer to design a large housing development on this site. When complete, this site will feature affordable senior housing, apartments, and several owner-occupied houses.

Discussion

There are limited resources available to meet all the needs identified in the City's Five-Year Consolidated Plan. Recently, Salisbury has developed a 10-year housing strategy to help, assess, and project needs and identify sources and uses of additional resources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create and preserve decent, affordable housing	2025	2029	Affordable Housing	LMI Eligible Blockgroups	Availability of safe, decent, affordable housing	CDBG: $200,000.00	Homeowner Housing Rehabilitated: 6 Household Housing Unit
2	Provide assistance to public service agencies	2025	2029	Homeless Non-Homeless Special Needs		Access to resources for LMI households	CDBG: $50,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted Homeless Person Overnight Shelter: 150 Persons Assisted
3	Strengthen Neighborhoods	2025	2029	Non-Housing Community Development	LMI Eligible Blockgroups	Access to resources for LMI households Access to community amenities/infrastructure	CDBG: $50,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Effectively plan and administer programs	2025	2029	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City-Wide LMI Eligible Blockgroups	Availability of safe, decent, affordable housing Access to community amenities/infrastructure	CDBG: $50,000.00	

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Create and preserve decent, affordable housing
	Goal Description	Create a suitable, decent living environment that is safe, affordable, sustainable for low to moderate income residents through such programs as, but not limited to owner occupied rehabilitation, public private partnerships, or new construction.
2	**Goal Name**	Provide assistance to public service agencies
	Goal Description	Partner with public service non-profits that assist in meeting specific needs of low-and moderate-income individuals and families.
3	**Goal Name**	Strengthen Neighborhoods
	Goal Description	Undertake measures to improve neighborhoods, including infrastructure products such as streets, sidewalks, trails, and other public facilities. This may include code enforcement actions to address vacant, dilapidated housing.

4	**Goal Name**	Effectively plan and administer programs
	Goal Description	Implement a well-managed community development program that takes measures to affirmatively further Fair Housing with effective progress toward five-year goals.

AP-35 Projects - 91.420, 91.220(d)

Introduction

#	Project Name
1	FY 2026-2027 Public Services
2	FY 2026-2027 Administration
3	FY 2026-2027 Public Improvement
4	FY 2026-2027 Urgent Repair Program

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	**Project Name**	FY 2026-2027 Public Services
	Target Area	City-Wide
	Goals Supported	Provide assistance to public service agencies
	Needs Addressed	Access to resources for LMI households
	Funding	CDBG: $50,000.00
	Description	Assistance to agencies that provide services to low-moderate income households.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	**Project Name**	FY 2026-2027 Administration
	Target Area	City-Wide
	Goals Supported	Effectively plan and administer programs
	Needs Addressed	Availability of safe, decent, affordable housing
	Funding	CDBG: $68,000.00
	Description	Program administrative costs
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	**Project Name**	FY 2026-2027 Public Improvement
	Target Area	
	Goals Supported	Strengthen Neighborhoods
	Needs Addressed	Access to community amenities/infrastructure
	Funding	CDBG: $50,000.00

	Description	The City will provide up to 50,000 towards the improvement of public facilities or infrastructure within LMI block groups.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimate of 100 families living within LMI block groups.
	Location Description	
	Planned Activities	
4	**Project Name**	FY 2026-2027 Urgent Repair Program
	Target Area	City-Wide
	Goals Supported	Create and preserve decent, affordable housing
	Needs Addressed	Availability of safe, decent, affordable housing
	Funding	CDBG: $200,000.00
	Description	The City will provide up to $200,000.00 towards urgent home repairs for LMI homeowners.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 6 LMI households will benefit from this program.
	Location Description	
	Planned Activities	Urgent repairs for 6 households in need of assistance with major repairs such as roofs, HVAC, etc.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Housing and infrastructure funds will be directed to neighborhoods which have experienced persistent problems with housing decline; areas where predominantly low- and moderate-income families live and where neighborhoods are suffering due to the age of housing stock. The housing programs will be available for eligible applicants residing anywhere within the City of Salisbury.

Geographic Distribution

Target Area	Percentage of Funds
City-Wide	86
LMI Eligible Blockgroups	14

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Rather than focusing on a key location, we plan to shift programs to be available city-wide in order to distribute funding fairly based on need. The goal is that this new program structure will help Salisbury to provide aid to more residents overall, rather than focusing large sums on housing for one or two families. This year's Public Improvement project will take place within a LMI eligible block group.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

As identified in the 2025-2029 Consolidated Plan, demand for affordable housing surpasses the supply. Lack of supply of housing means that rents can increase and waitlists for subsidized housing grow longer. The City's zoning and land development policies, ordinances and zoning are generally favorable and provide opportunities for development of multi-family residential. In the past, the City has provided assistance to affordable rental housing utilizing both federal and non-federal funds.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- The City has updated the Comprehensive Plan and Future Land Use Map, Forward 2040, which guides where growth and development occurs over the next twenty years. Goals and policies were created to encourage housing choices at a range of price points across the City.
- The City has completed a Comprehensive Housing Strategy to identifying tools and funding mechanisms to foster and develop sustainment and creation of affordable housing.
- The City is continuing to pursue plans to develop the Kessler Mill site to create affordable apartments, senior housing and home-ownership opportunities
- Additional actions could include:
  - Expansion of rehabilitation programs to preserve existing housing stock.
  - Continued financial support and possible expansion of homeownership down payment program administered by Salisbury CDC.
  - Evaluate State and Federal programs to identify potential new funding programs to help increase housing supply.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City will help meet underserved needs by focusing resources in areas of concentrated poverty. Through the designation of available City funds, Salisbury will continue to work to increase access to health care, human services, and public transportation in order to improve outcomes for families, increase employment, improve education, introduce a greater mix of incomes and households and to improve the overall living environment.

Actions planned to address obstacles to meeting underserved needs

Efforts this year will focus on the emergent repair of existing units to preserve housing stock and ensure quality living environments for homeowners. As property values rise, it's important that those on a limited or fixed income are able to stay in their neighborhoods and maintain their homes.

The City created its comprehensive Housing Strategy with the assistance of consulting firm Thomas P. Miller and Associates (TPMA). This Housing Strategy will help the City to properly prioritize steps to advance the provision of affordable housing.

Actions planned to foster and maintain affordable housing

For all rehab work, the Salisbury Community Development Corp. will conduct lead inspections and include abatement as part of the project if needed.

Actions planned to reduce lead-based paint hazards

For all rehab work, the Salisbury Community Development Corp. will conduct lead inspections and include abatement as part of the project if needed.

Actions planned to reduce the number of poverty-level families

The City will bolster partnerships with Rowan-Salisbury Schools, NC Works, Rowan Cabarrus Community College, and the Rowan Economic Development Commission to create a create an educated workforce, trained to do jobs that are being created throughout the County.

Actions planned to develop institutional structure

The City will continue its long-standing partnership with the Salisbury CDC to manage its housing programs and homeowner education courses. City staff will continue to manage the public input and budget development process. City staff will attend monthly CDC board meetings to stay apprised

of current activities and rehab work being conducted

Actions planned to enhance coordination between public and private housing and social service agencies

City staff will continue to coordinate with the Salisbury Housing Authority, the Continuum of Care, the Homelessness Taskforce, Healthy Rowan, and other and public service agencies to identify issues where the City can provide assistance.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	25,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**25,000**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

Discussion