

**COMMUNITY DEVELOPMENT DEPARTMENT  
FINAL BUDGET  
FISCAL YEAR 2006-2007**

**CDBG**

**Project Activities:**

Acquisition/Rehab/Resale	\$175,000.00	
Emergency Rehabilitation	\$ 29,523.00	
Dixonville Neighborhood Project	\$ 10,000.00	
		<b>\$214,523.00</b>

**Public Services:**

Rowan Helping Ministries	\$ 25,750.00	
Family Crisis Council	\$ 16,100.00	
Community Care Clinic	\$ 11,520.00	
Salisbury Youth Employment	\$ 7,500.00	
West End Community Youth Garden	\$ 1,598.00	
		<b>\$ 62,468.00</b>

**Program Administration** **\$ 83,290.00**

**Debt Service Section 108 Loan** **\$ 56,169.00**

**Total CDBG Funds** **\$416,450.00**

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**HOME**

**Project Activities:**

Acquisition/Rehab/Resale	\$ 56,803.00	
Homeownership Assistance	\$ 60,000.00	
		<b>\$116,803.00</b>

**Program Administration** **10,123.00**

**Total HOME Funds** **\$126,926.00**

**TOTAL COMMUNITY DEVELOPMENT FUNDS** **\$543,376.00**

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**SOURCES OF INCOME**

CDBG	\$341,450.00	
Program Income	75,000.00	
HOME	<u>126,926.00</u>	
<b>TOTAL</b>		<b>\$543,376.00</b>