

**CITY OF SALISBURY
2015-2016 HUD BUDGET
ADOPTED 4/7/2015**

Revenue Sources

CDBG	\$ 286,468.00
HOME	\$ 90,352.00
Program Income	\$ 30,000.00
Total	\$ 406,820.00

Community Development Block Grant - CDBG

Project Activities:

Housing

• Owner-Occupied Rehab	\$125,905.80	
• Emergency Rehab	\$ 30,000.00	
		\$155,905.80

Infrastructure Project - Civic Park Redevelopment **\$ 18,000.00**

Public Services (15% cap)

• Rowan Helping Ministries	\$ 17,250.00	
• Family Crisis Council	\$ 10,900.00	
• Rowan Community Care Clinic	\$ 8,400.00	
• Salisbury Youth Employment	\$ 5,450.00	
		\$ 42,000.00

Program Administration (20% cap)

• SCDC	\$ 61,300.00	
• Fair housing activities	\$ 700.00	
		\$ 62,000.00

Park Avenue Comm. Ctr. (Debt Service for Section 108 loan) **\$ 38,562.20**

Total CDBG Funds **\$ 316,468.00**

HOME Investment Partnership (HOME Program)

Project Activities: (\$85,238 available)

• Civic Park Redevelopment Phase II	\$ 75,000.00
• Owner-occupied Rehab	\$ 10,238.00

Program Administration: **\$ 5,114.00**

Total HOME Funds **\$ 90,352.00**

Total CDBG & HOME Funds **\$406,820.00**